S. No.	Head of Account	Amount Rs.	Explanation
4	37-Miscellaneous-Refund of Lapsed Deposits	1,000	The budget allotment under Refund of Lapsed Deposits was found short of requirements and being an inevitable payment additional allotment was sanctioned urgently.

SUPPLEMENTARY GRANTS.

Rs. 35,097 under 28-A-Civil Engineering ; Rs. 4,900 under 28-A-Civil Engineering ; Rs. 11,160 under 28—A—Civil Engineering and Rs. 7,420 under 28-A-Civil Engineering.

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* Sir, I rise to move for an additional grant of Rs. 35,097 under 28-A-Civil Engineering—Buildings Original. This sum is required to meet the excess expenditure incurred over the allotment for the Ram Mohan Palace buildings.

Mr. President: I think it would be better to move all the motions relating to the Ram Mohan Palace together.

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* I also request the House to grant an additional allotment of Rs. 4,900 under 28-A-Civil Engineering Buildings Original.

I also move for an addi tional grant of Rs. 11,160 for expenditure on Ram Mohan Palace.

I move for an additional allotment of Rs. 7,42) for expenditure on Ram Mohan Palace.

The financial figures representing the expenditure on the construction of the Ram Mohan Palace is Rs.2,43,516—6—6. Out of this an expenditure of Rs.83,535 was incurred in 1113, and there is a provision of only Rs. 1,10,113 this year. An additional sum therefore of Rs. 35,097 is necessary to close the final accounts of this work. The excess on this work is mainly due to a few items of small amounts for example, the excess due to supply of teak logs worth a sum of Rs. 2,901, under window fittings Rs. 3,400, due to concrete masonry Rs. 3,000, some plastering works representing Rs. 1,650 and so on. I request the House to be pleased to grant this additional expenditure.

LIBRARY ARCHIVES Kerala Legislative Assembly

Mr. C. R. Iyyunni *(Trichur-South)*: I would like to know whether in the estimates that were originally prepared provision was made for all these items or whether these things were necessitated after the work was taken up.

Mr. V. K. Aravindaksha Menon*(Chief Engineer)*: In some cases these are due to excess requirements that were found to be necessary during the course of construction, for example, excess due to the supply of teak logs. The estimate provided for for the supply from the Conservator of Forests of teak logs of less than 16 vannoms. Due to the special nature of the work the contractors represented that logs of that girth may not be sufficient for the large windows and doors. So the Government had to give that concession. During the course of construction it was thought necessary to have ground glass instead of clear glass for doors and windows. Again for concrete masonry the estimate provided for ash glue work for the basement. In view of the expedition with which the work had to be completed it was realised that if we are to do it with ash glue the time will be extremely prolonged. So we suggested that concrete masonry may be used. That increased the expenditure by Rs. 3,000. This also includes about Rs. 10,000 on certain statues and other concrete figures which are now exhibited in the Guest House. These items were included in the original estimate.

Mr. C. R. Iyyunni *(Trichur-South)*: May I know, Sir, whether these items were included in the original estimate? What is the total expenditure that has been incurred on the Ram Mohan Palace?

Mr. V. K. Aravindaksha Menon *(Chief Engineer)*: The total expenditure is Rs. 2,43,516. This does not include furniture.

Mr. C. R. Iyyunni *(Trichur-South)*: May I know, Sir, whether if these amounts are sanctioned further amounts will have to be sanctioned for any repairs or to fill any cracks that may probably be occasioned there.

Mr. V. K. Aravindaksha Menon *(Chief Engineer)*: No appreciable amount will have to be spent.

Mr. C. R. Iyyunni *(Trichur-South)*: There appears to be a serious talk that there are a few cracks in the building that has been constructed after incurring an expenditure of a very large amount. That is what we are afraid of.

Mr. L. M. Pylee *(Latin Christians-Kanayannur)*: What is the sum that has been spent up-to-date on the Ram Mohan Palace?

LIBRARY ARCHIVES Kerala Legislative Assembly

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* For the building work we have spent Rs. 2,43,000. That does not include furniture.

Mr. T. V. Subramania Ayyar *(Nemmara):* May I know Sir, what is the amount for furniture ?

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* The cost of furniture comes to Rs. 41,000.

The demands were put and carried.

Rs. 4,678—0—1 under '28-A-Civil Engineering.'

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* I rise to move for a grant of Rs. 4,678—0—1 under 28-A-Civil Engineering—Buildings-Original. This sum has to be expended for paying additional compensation to lands which have been acquired for the Mattancheri Hospital. The owners of the lands appealed against the award of the Diwan Peishkar to the High Court and they have sanctioned an additional sum of Rs. 4,678 and odd. I beg the House to grant this additional allotment.

The demand was put and carried.

Rs. 940 under '28-A-Civil Engineering.'

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* I rise to move for an additional grant of Rs.940 under 28-A-Civil Engineering—Buildings Repairs. This sum is required to modify the Trichur Jubilee Hall for the accommodation of the Public Library into that building. It is proposed to make two rooms and to place these rooms and the central hall at the disposal of the Library and certain works have to be done in that connection. I request the House to be pleased to sanction the allotment.

The demand was put and carried.

Rs. 952 under '28-A-Civil Engineering.'

Mr. V. K. Aravindaksha Menon *(Chief Engineer):* I rise to move for an additional allotment of Rs. 952 under 28-A-Civil Engineering. This amount is required for payment to the important works done to the Huzur Jetty. This work was not contemplated at the time of preparing the budget this year and it had to be urgently taken up. I request the House to be pleased to grant this additional allotment.

The demand was put and carried.

LIBRARY ARCHIVES Kerala Legislative Assembly

Rs. 3,000 under 28-B-3 (d) Mattancheri water Works.

Mr. V. K. Aravindaksha Menon *(Chief Engineer)*: I rise to move for an additional allotment of Rs. 3,000 under 28-B-Mattancheri water works. In our budget for 1114 it was not contemplated that we shall be retaining the staff of the barges and tugs which were carrying water from Mattancheri to Ernakulam. Because the pipe line was being laid in 1113 we did not expect to continue this water system of transportation. But the Harbour Department was not ready to take water from our main and we had to keep the barges for supplying the water to the steamers, and therefore the staff of the barges had to be kept on till March and till that time the expenditure necessary was Rs. 3,000. I therefore request the House to be pleased to sanction the additional grant.

The demand was put and carried.

Rs. 289—8—0 under '37-Miscellaneous (3) Maintenance of strangers and indigent persons'.

Mr. K. Achyuta Menon *(Diwan Peishkar)*: I rise to move for an additional allotment of Rs. 289—8—0 under 37-Miscellaneous-Maintenance of strangers and indigent persons. The amount represents the contribution which this State has to pay to the Madras Government towards repatriation charges of Cochin State subjects who have landed in Madras, Cocoanada, etc., on account of the recent disturbances in Burma. There is no provision in the budget, since this could not be anticipated. I therefore request the House to be pleased to sanction this allotment.

The demand was put and carried.

Rs. 100 by transfer from '4 Co-operative Societies—Salary of Registrar' to '4—Co-operative Societies—Service labels'.

Mr. P. J. George *(Joint Secretary to Government)*: I rise to move for an additional allotment of Rs. 100 under service labels for Co-operative Societies. This is only by transfer from the head 4—Co-operative Societies -- Salaries of the Registrar.

The demand was put and carried.

Rs. 3.265 under '21—Miecellaneous (b)—Miscellaneous—Cranganur.'

Mr. K. Achyuta Menon *(Diwan Peishkar)*: I rise to move for an additional allotment of Rs. 3,265 under 21—Miscellaneous-Cranganur. This does not really represent an expenditure but only an adjustment in the Cranganur Account books consequent on the writing off of a very old loan of Rs. 3,265, interest on which was

LIBRARY ARCHIVES Kerala Legislative Assembly

being deducted from the allowance payable to the present Chief out of his pay. The Government have sanctioned the writing off of the loan and this has to be credited in the Cranganur books to Investments withdrawn and debited to Service heads. The amount represents only an adjustment in the books. I request the House will be pleased to sanction this amount.

The Demand was put and carried.

PRESENTATION OF THE BUDGET ESTIMATES FOR 1115.

Rama Varmha Tampuran *(Comptroller of Finance and Accounts):* Sir, I have great pleasure to present before the House the Budget Estimates of the next financial year, 1115.

2. Last year, while introducing the Budget Estimates for the current year I supplied the House with the audited figures of the year 1112. They were Rs. 1,01,01,504 under receipts (ordinary) and Rs. 1,02,17,427 under expenditure (ordinary). Compared to these, the actual receipt and expenditure for the year 1113 are Rs. 1,05,36,538 and Rs. 1,05,15,696 respectively. In other words as compared to the actuals of 1112, there is an increase of Rs. 4,35,034 under receipts and an increase of Rs. 2,98,269 under expenditure with the result that while the year 1112 closed with a small deficit of Rs. 1,15,923 the year 1113 has closed with a clear realised surplus of Rs. 4,70,842 which, after providing Rs. 4·5 lakhs towards the nucleus of a Revenue Reserve Fund which in coming years, I am sure, will be a most useful institution to ensure financial stability and progress, has yielded a balance of Rs. 20,842.

3. The same set of figures—I mean the actuals of the year 1113—when compared with the Revised Estimate figures of the year presents a different picture.

In lakhs of rupees

	Revised Estimate of 1113	Actuals of 1113	Variation
Receipts	98·64	105·37	6·73
Expenditure	101·35	105·16	3·81
Surplus (+) or deficit (—)	—2·71	+0·21	..

4. Compared to the Revised Estimate the actuals under receipts have shown an increase of a little over Rs. 6·7 lakhs. The increase

LIBRARY ARCHIVES Kerala Legislative Assembly